NOTICE OF BUDGET HEARING

The governing body of

<u>Driftwood Township</u>

Rawlins County

Rawlins County

will meet on October 6, 2016 at 9:00 A.M. at Farm Burcau Financial for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rawlins County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ial 2015	Current Year Esti	mate 2016	Propo	sed Budget 2017	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	1,388	Kate	3,095	Kate.	for Expenditures 3,375	Valoreni Tax	Rate
Debt Service	1,300		3,093		3,3/3		
Library							
Road							
				***************************************		l .	
Special Machinery							
Totals	1,388	0.000	3,095	0.000	3,375	0	0.000
Less: Transfers	0		0	0,000	0,575	<u> </u>	0.000
Net Expenditure	1,388		3,095		3,375		
Total Tax Levied	0		0		xxxxxxxxxxxxx		
Assessed Valuation:						la de la companya de	
Township	5,059,071	I	5,053,038		6,846,989		
Outstanding Indebtedness,		,	-,,		0,0 (0,7 0,7	l.	
Jan 1	2014		2015		2016		
G.O. Bonds	0	1	0		0		
Other	0		0		0		
Lease Purchase Principal	0	ı	0		0		
Total	0	İ	0		0		
*Tax rates are expressed in r	nills.						
Driftwood Tow	nship						

Governing Body

Page No.

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2017

CERTIFICATE

2017 Adopted Budget

To the Clerk of Rawlins County, State of Kansas We, the undersigned, officers of

Driftwood Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		Page	Budget Authority	Amount of 2016 Ad Valorem Tax	County Clerk's
Table of Contents:	4.C- 2017	No.	for Expenditures		Use Only
Computation to Determine Li		2			
Alloc of MVT, RVT, and 16/2 Schedule of Transfers	ZOIVI Venicies	3			
Statement of Indebt. & Lease	Dunahaaa	5	75		
Statement of Indebt. & Lease/	Purchase	3			
Fund	K.S.A.				
General	79-1962	6	3,375	0	
Debt Service	10-113		3,373		
Library	12-1220				
Road	68-518c		*		
			W		
Special Machinery					
Totals		xxxxxx	3,375	0	
Budget Summary		7			
Neighborhood Revitalization	Rebate		Resolution required? Vote	publication required?	No
j-				·	
Final Assessed Valuation:	County Clerk's	Use Only			
Township					
	Nov. 1, 2016 \	/aluation			
Assisted by:	Statement of the statem		10 41		0 1
Tasha Flock		(Mancie Va	ap lown	ship reas
Rawlins County Deputy Clerk	ζ	-	0 00-	11. 11	2 1
Address:			anday S-1	mm Cl	erk
607 Main St. Suite C			1 1 10	· · · · · ·	+
Atwood, KS 67730			Carolyn 1	mm / /u	istle
Email:			0		
tflock@rawlinscounty.org		_			
Attest: October 11th,	2016				
Onchas Tin Do.	Manual Manual Alexandra	<i>)</i> ,			
KULIULAMXIM	P PARTING C	Sall		Carramina D. J.	
County Clerk) 篇ceal	酒	(Governing Body	
	19:00 ··	**			
	MINIMUKANSA	Hilling			

for ___Mills for ___years.

Special Road Election held

First levy in _____.

Driftwood Township

2017

17	2017	for	Limit	Determine	to	Computation
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	Computation to Determine Limit for 2017		
2.	Total tax levy amount in 2016 + Debt service levy in 2016 - Tax levy excluding debt service	\$ \$	Amount of Levy 0 0 0
	2016 Valuation Information for Valuation Adjustments		
4.	New improvements for 2016: + 53,508		
	Increase in personal property for 2016: 5a. Personal property 2016 + 391,375 5b. Personal property 2015 - 496,258 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that changed in use during 2016: +0		
7.	Total valuation adjustment (sum of 4, 5c, 6) 53,508		
8.	Total estimated valuation July 1,20166,846,989		
9.	Total valuation less valuation adjustment (8 minus 7)6,793,481		
10.	Factor for increase (7 divided by 9) 0.00788		
11.	Amount of increase (10 times 3)	\$	0
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	0
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		0
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	\$	0
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	0

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Driftwood Township Rawlins County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Tax Levy Amount in			Allocation for Year 2017	7	
Z016 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
County Treas Recreational Vehicle Estimate		0			
County Treas 16/20M Vehicle Estimate		j	0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0
MVT Factor	0.00000				
	RVT Factor	0.00000			
	16,	16/20M Factor	0.00000		
			Comm Veh Factor	0.00000	
				E 6	

Driftwood Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery				
			72	-	
General	Special Machinery	-	_	-	
Road	Special Machinery	-		-	1200.000.000.000.000
	Total	0	0	0	
	Adjustments*				1
	Adjusted Totals	0	0	0	1

^{*}Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Driftwood Township Rawlins County

STATEMENT OF INDEBTEDNESS

of of		400							
	Rate		Amount Outstanding	Dat	Date Due	Amo 20	Amount Due 2016	Amoi 20	Amount Due
Issue	-	Issued	Jan 1,2016	Interest	Principal	Interest	Principal	Interest	Princinal
								10010111	Therese
			0			0	C	0	
			0					c	
otal Indebtedness									0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Payments Payments	2016	70107							0
25 25 11	Principal	Isan 1 2016	Jan 1,4010							0
Total	Amount Principal	(Reginning Princing)	(indiamit simming)							Total
	Interest									
Term	Contract	(Months)								
	Contract	Date								
	Items	Purchased								

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget			
General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance January 1	Actual for 2015	Estimate for 2016	Year for 2017
Receipts:	3,752	3,570	2,417
Ad Valorem Tax			2000-0-11-11-00-1-1-1-1-1-1-1-1-1-1-1-1-
Delinquent Tax		0	XXXXXXXXXXXXX
Motor Vehicle Tax			
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			(
Commercial Vehicle Tax			0
Watercraft Tax			(
LAVTR			(
Gross Earnings (Intangibles) Tax	1.200		(
Remaining Treasurer Balance	1,206	1,611	1,027
remaining freasurer Dalance		332	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,206	1,942	1,027
Resources Available:	4,958	5,512	3,444
Expenditures:			
Officers Pay	100	0.50	
Salaries & Wages	180	270	300
Employee Benefits	25	25	25
Supplies	15		
Equipment	15	700	
Buildings Maintenance		500	100
Insurance		500	100
Cemetary	1.000		
General	1,000	1,000	1,600
Prairie Dog	168	200	200
France Dog		600	1,050
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,388	3,095	3,375
Unencumbered Cash Balance Dec 31	3,570		XXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	4,380	3,510	3,375
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	3,375
		Tax Required	0
Γ	Delinquent Comp Rate:	0.0%	0
	Amount of 2	016 Ad Valorem Tax	0